🕑 NOVARTIS

RLT Sasayama_Finance Manager, Business Planning and Analysis

Job ID 386692BR Jul 31, 2024 Japan

Summary

Work closely with the Operations Centre and Financial Services Centre finance teams to drive daily process improvements by ensuring compliance with the NAM/TechOps accounting manual. Also provide insightful, value-added analysis and decision support to management and develop robust financial plans and detailed tracking processes. Support the site finance manager in analyzing site financial KPIs.

About the Role

Major accountabilities:

- Operate responsibly in project budgeting and manufacturing cost control.
- Understand and implement Novartis accounting procedures and internal controls in a manner consistent with Japan, working with the global organization.
- Build steady and strong relationships with both domestic and international stakeholders to provide high quality and timely services.
- Ensure the integrity of data provided by the production team and provide value-added analysis.
- Provide quality financial analysis that supports and appropriately manages the product costing process to improve

Essential Requirements:

- Bachelor's degree or above (any major)
- At least five years' experience in cost control/management accounting in a manufacturing environment.
- Advanced business level English and fluent Japanese
- Must have a solid cultural awareness of corporate culture and be a team player.

Desirable Requirements:

- Experience in setting up a new plant finance team is desirable. (Any industry, size).
- Experience in management accounting in a pharmaceutical company is desirable.
- Level 2 or above in Japanese bookkeeping if preferable

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? https://www.novartis.com/about/strategy/people-and-culture

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: https://talentnetwork.novartis.com/network

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Division Finance **Business Unit Innovative Medicines** Location Japan Site Sasayama Company / Legal Entity JP99 (FCRS = JP005) Ciba-Geigy Ltd. **Functional Area** Audit & Finance Job Type Full time **Employment Type** Regular Shift Work No Apply to Job

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: https://talentnetwork.novartis.com/network

iframe{ width: 100%; margin-top: 3rem; } @media screen and (max-width: 767px){ iframe{ height: 30vh
!important; } } @media screen and (min-width: 768px){ iframe{ height: 34vh !important; } }
Job ID
386692BR

RLT Sasayama_Finance Manager, Business Planning and Analysis

Apply to Job

Source URL: https://qa1.novartis.us/us-en/careers/career-search/job/details/386692br-rlt-sasayamafinance-manager-business-planning-and-analysis-0

List of links present in page

- 1. https://www.novartis.com/about/strategy/people-and-culture
- 2. https://talentnetwork.novartis.com/network
- 3. https://novartis.wd3.myworkdayjobs.com/en-US/Novartis_Careers/job/Sasayama/RLT-Sasayama-Finance-Manager--Business-Planning-and-Analysis_386692BR
- 4. https://talentnetwork.novartis.com/network
- 5. https://novartis.wd3.myworkdayjobs.com/en-US/Novartis_Careers/job/Sasayama/RLT-Sasayama-

Finance-Manager--Business-Planning-and-Analysis_386692BR