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Global ESG Reporting Operations Manager

Job ID REQ-10008972 Jul 31, 2024 **Czech Republic**

Summary

Global ESG Reporting Operations Manager is responsible for the ESG Reporting related data and reporting operations (correct data flow between source systems and ESG reporting platform, data integrity and accuracy) for accurate and timely reporting of non-financial ESG indicators for internal and external purposes. To be responsible to ensure the ESG reporting platform is correctly maintained to ensure accurate calculations, inputs from the users and reports for monthly reporting. Also, to assist the organization to enhance reporting capabilities and supports customers with the necessary support.

About the Role

Key Responsibilities:

Your responsibilities include, but are not limited to:

- Manage the day-to-day operations of ESG Reporting Systems, its interfaces and data flows including system reconciliations, data calculation and dashboard updates in order to meet all business timelines and information / analytics needed
- Responsible for uploading and reconciling manual data files into the ESG Reporting platform
- Partner with Global / Local ESG Reporting Teams and internal customers to effectively analyze ESG performance, perform global/local closing process and recommend areas for improvement and support in providing timely reports to monitor ESG results and compliance
- Ensure innovative ways to answer key business questions by leveraging existing data sets or creating new ones as well as support deep dive analysis by providing underlying data
- Provide input for system improvements and necessary platform adjustments due to new ESG indicators, changed organizational structure, new requirements etc. with IT and Global ESG Reporting Systems Lead
- Support various ESG related improvement projects which vary depending on priority needs, and ESG initiatives
- Support ESG Reporting team with data for deep dive analysis and explore use cases for AI, smart analytics, and machine learning for ESG data
- Ensure high level of solution usability while meeting business requirements

Essential Requirements:

- Bachelor or Master's degree in Business and Economics or equivalent
- Relevant years of experience in finance, accounting or management reporting and hands-on experience in developing/supporting reporting solutions
- Strong analytical skills, detail orientation and ability to deep dive into processes and systems
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- Experience with Qlicksense, Formula1 or other data warehouses required with a deep understanding of data warehouse concepts
- Experience in advance excel and MS-Office applications is a must
- Experience in ESG reporting and ESG regulations an advantage
- Experience in Audit assurance, compliance and internal control frameworks & reporting

Why Novartis:

Our purpose is to reimagine medicine to improve and extend people's lives and our vision is to become the most valued and trusted medicines company in the world. How can we achieve this? With our people. It is our associates that drive us each day to reach our ambitions. Be a part of this mission and join us! Learn more here: <u>https://www.novartis.com/about/strategy/people-and-culture</u>

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Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? https://www.novartis.com/about/strategy/people-and-culture

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Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Division Finance **Business Unit** Corporate Location **Czech Republic** Site Prague Company / Legal Entity CZ02 (FCRS = CZ002) Novartis s.r.o Alternative Location 1 Hyderabad (Office), India Alternative Location 2 London (The Westworks), United Kingdom **Functional Area** Audit & Finance Job Type Full time **Employment Type** Regular

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