

BPA (Budget & Planning Analyst)

Job ID
REQ-10019654
Aug 19, 2024
Turkey

Summary

-Provide the business within a country with complex analysis, reporting, forecasts etc.

About the Role

Major accountabilities:

- Support financials in month/year end closing & reporting activities
- Forecasting, business planning, budgeting & strategic planning including periodical revisions
- Support Product Cost calculations and reporting variances in month-end closing and forecast studies
- Support COGS improvement projects and Kurtkoy factory long-term strategy
- Provide management with accurate, relevant business analysis to support monthly operational reviews and ad-hoc requests, and ensures timely and accurate information
- Builds a strong Business partner relationship with Site Leadership Team, Commercial Team and Global Team
- Cost Center Budgeting, Controlling and Business Partnering with key stakeholders
- Investment preparation and follow-up OpEx Projects

Key performance indicators:

- Internal customer satisfaction with quality, appropriateness, and timeliness of financial analyses provided
- Reliability, timeliness and accuracy of budgetary and financial forecasts
- 100% compliance with all global and local procedures and policies

Minimum Requirements:

- University degree, ideally in Business Administration or Economics
- Minimum 3-4 years of experience in financial reporting, budgeting and planning within a global manufacturing company
- Knowledge of statutory & international accounting & reporting standards
- Strong analytical ability including the use of related analysis tools with a high level of energy and dedication
- Task oriented and capable of working with strict deadlines
- Strong interpersonal & communication skills with speak-up and teamwork mentality
- Being flexible to changes in business environment, concept and tools
- Fluency in both written and spoken English

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Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Division

Finance

Business Unit

Innovative Medicines

Location

Turkey

Site

İstanbul Kurtköy

Company / Legal Entity

TR01 (FCRS = TR001) Novartis Sağlık, Gıda ve Tarım Ürünleri San. Ve Tic. A.Ş.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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